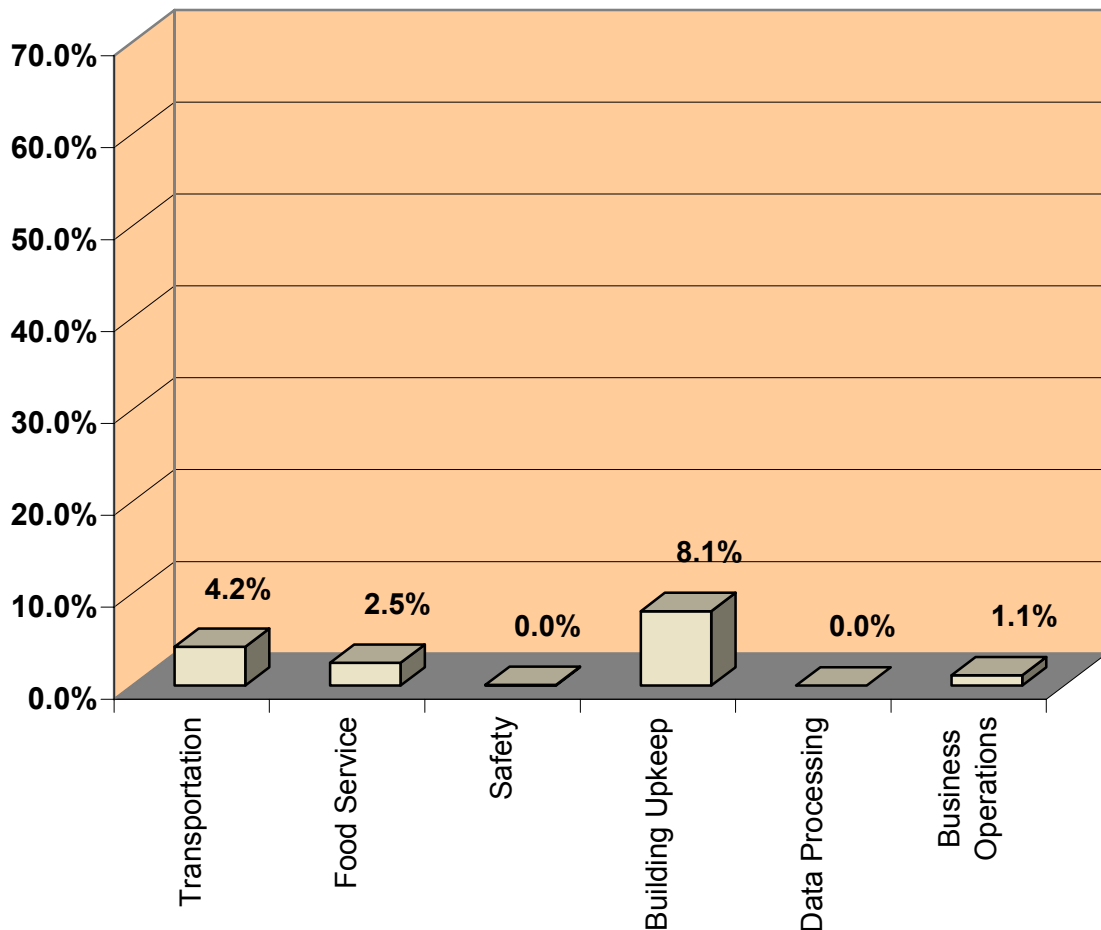


East Providence School District

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 6,267	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$2,880,945	\$460	4.2%
Food Service	\$1,685,974	\$269	2.5%
Safety	\$31,889	\$5	0.0%
Building Upkeep, Utilities, et al	\$5,531,796	\$883	8.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$744,160	\$119	1.1%
Operations Expenditures	\$10,874,764	\$1,735	15.9%
Total District Expenditures	\$68,454,370	\$10,923	100.0%